

Positive Alternatives for Pregnancy and Parenting Grant Program

Solicitation Name Positive Alternatives for Pregnancy

Solicitation Number DPH0000126

Cost Proposal Worksheet

Section 5 - Cost Data

Unless otherwise specified in the eRFQ or contract agreement, all pricing should be inclusive of all taxes, insurance, and postage, etc.). Supplemental Cost Data

OFFEROR INFORMATION

Company Name	<u>United Way of Greater Atlanta</u>	Contact Name
Address	<u>100 Edgewood Ave.</u>	Title
Address 2	<u></u>	Phone Number
City, State, Zip	<u>Atlanta, GA 30303</u>	Email Address

BUDGET DETAIL SHEET

DESCRIPTION OF SERVICES

1	Personal Services (Salaries)
2	Regular Operating
3	Travel
4	Equipment
5	Facility Costs
6	Per Diem/Fees
7	Telecommunications
8	Other--specify: External evaluation consulting group
9	Provider Costs (Please leave this line blank. Costs to be determined by the State Entity)
10	
11	
12	
13	

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14	
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<i>* This total cost is the amount that should be</i>	
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I attest the information contained in this Cost Proposal Worksheet is an accurate estim

Kim Addie

Authorized Signature

KIM ADDIE

Printed Name

Positive Alternatives for Pregnancy and Parenting Grant Program

Date

2-Jun-17

Worksheet

Cost Proposal

of all costs associated with providing the services outlined in the eRFQ (i.e., shipping, is neither required nor desired.

CONTACT INFORMATION

Kim Addie

Senior Health Director

404-527- 7303

kaddie@unitedwayatlanta.org

SUMMARY

Unit of Measure	Cost per Unit	Number of Units	Total Annual Amount
Regional Coordinators	\$45,000.00	4	\$180,000.00
Program Manager	\$65,000.00	1	\$65,000.00
Centering Pregnancy Consultant	\$40,000.00	1	\$40,000.00
			\$55,800.00
Mileage reimbursement			\$2,000.00
Laptops	\$833.34	6	\$5,000.04
Meeting and remote working space In Kind			\$0.00
			\$0.00
			\$0.00
			\$80,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

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			\$0.00
Total Projected Annual Costs <i>entered as the bid in Team Georgia Marketplace/Peoplesoft</i>			\$427,800.04

ate of our organization's financial proposal for this bid event.